

1. Non-Financial Information

<p>Name of Organisation: Singapore Ice Skating Association Address: c/o Singapore Sports Council Business Centre 15 Stadium Road National Stadium Singapore 397718</p>	<p>Contact Information</p> <p>Name of Contact Person: Sonja Chong Telephone No: (65) 63457036 Fax No: (65) 63409633 Email Address: cash@starhub.net.sg Web-site Address: www.sisa.org.sg</p>
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<p>Charity Status</p> <p>Charity Regn No: NA Charity Regn Date: NA</p> <p>Constitution: <i>Society</i> Date of Establishment: 1998 ROS/RCB Regn No: 253/98SPO</p>	<p>IPC Status</p> <p>Effective Date : 17Jan2006 to 16Jan2008</p> <p>A Member of the Donation and Contribution Fund for Sports</p>
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<p>Objectives: Our Core Values : Dare to Dream; Passion to Do; Determination to Succeed</p> <p>Vision/Mission: Vision : A skating Singapore! The 'coolest" sport in Singapore</p> <p>Mission : An Olympic Medal for Singapore</p>	<p>No. of Beneficiaries: <Optional></p> <p>Programs/Activities For current year: National Ice Skating Championships Pesta Sukan Teen Skate, Test Days, SISA/Suntec Christmas Event, Olympic Dream Seminar, NCAP Training, Korean Dream Program</p> <p>* For last year: National Ice Skating Championships Skate-A-Thon Olympic Dream Seminar Korean Dream Program</p>
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<p>Patrons</p> <p>Executive Committee Members : President : Sonja Chong Secretary General : Alison Chan Treasurer : Monica Ng Director of Training & Development : Andrea Derby Committee Member : Leisl White</p> <p>Key Employees : NA</p> <p>Auditor : F S Lien & Co</p>	
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2. Financial Information*

Income	FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Donations in Cash				
- Tax Deductible	NA	NA	7	NA
- Non-Tax Deductible ¹	19	3	1	(67)
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants / Sponsorships	63	80	68	(15)
Investment income	NA	NA	NA	NA
Investment gains	NA	NA	NA	NA
Others (please specify if material)				
- Membership fee	2	04	02	(50)
- Funds raising	0	32	11	(66)
- Others	46	29	46	59
Total Income	130	148	135	(9)

Expenses	FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Direct Fund-raising Expenses ²	NA	03	NA	(100)
Charitable Activities Expenses ³				
- Local	NA	NA	NA	NA
- Overseas	NA	NA	NA	NA
Other Operating & Administration Expenses ⁴	52	60	23	(62)

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

Expenses	FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Others (please specify if material)	57	67	66	(6)
Total Expenditure	109	130	89	(32)
Surplus / (Deficit)	21	18	46	156

Balance Sheet	FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
<u>ASSETS</u>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	NA	NA	NA	NA
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	6	NA	13	NA
Cash & Deposits	27	52	117	125
Others (please specify if material)	NA	NA	NA	NA
Total Assets	33	52	130	150
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	26	44	90	105
Restricted Fund ⁶	NA	NA	NA	NA
Endowment Fund ⁷	NA	NA	NA	NA

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Balance Sheet	FY2004 (S\$'000)	FY2005 (S\$'000)	FY2006 (S\$'000)	% Increase/ (Decrease) [FY2006 on FY2005]
Total Funds	26	44	90	105
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	7	08	40	400
Total Liabilities	7	08	40	400
Total Funds and Liabilities	33	52	130	150

Other Information	FY2004	FY2005	FY2006	% Increase/ (Decrease) [FY2006 on FY2005]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	2	03	50
No. of Employees	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	NA	0.09	NA	(100)
Ratio of reserves to annual operating expenditure ¹⁰	0.5	0.7	.3.9	457

FY2004 refers to Financial Period Jan 04 to Dec 04;

FY2005 refers to Financial Period Jan05 to Mar06;

FY2006 refers to Financial Period Apr06 to Mar07.

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.